

Scenario A**10% TG; 6% SR; 6% E&E**

Program Activities and Services Funded	\$	2,828,168
Priority 4 - Equipment Replacement	\$	220,360
New Snowcat		
Approved Priority 5&6	\$	186,483
FY22 Budget	\$	3,235,011

Scenario B**14% TG; 10% SR; SAN; 10% E&E**

Program Activities and Services Funded	\$	2,909,409
Priority 4 - Equipment Replacement	\$	236,439
New Snowcat		
Approved Priority 5&6	\$	89,163
FY22 Budget	\$	3,235,011

Scenario C**12% TG; 8% SR; 3% SAN; 6% E&E**

Program Activities and Services Funded	\$	2,869,529
Priority 4 - Equipment Replacement	\$	45,815
New Snowcat	\$	300,000
Approved Priority 5&6 2nd & 3rd YR	\$	19,667
FY22 Budget	\$	3,235,011

Scenario D**TG; SR; E&E; SAN; at 2019 level**

Program Activities and Services Funded	\$	2,840,077
Priority 4 - Equipment Replacement	\$	208,451
New Snowcat		
Approved Priority 5&6 2nd & 3rd YR	\$	186,483
FY22 Budget	\$	3,235,011

Scenario E**No Increase; No P5/6**

Program Activities and Services Funded	\$	2,640,214
Priority 4 - Equipment Replacement	\$	294,797
New Snowcat	\$	300,000
Approved Priority 5&6		
FY22 Budget	\$	3,235,011



Washington State Parks and Recreation Commission
Winter Recreation Program

SMAC Final Budget

Snowmobile Advisory Committee (Motorized Program)

FY21 Revenue = \$2,628,593
FY21 Registered Sleds = 25,025
 (increase of 12% from FY20)

FY21 Budget/Expenditures

Program Activities and Services Funded	\$ 2,578,225
Priority 4 - Equipment Reserve	\$ 64,766
FY20 Budget	\$ 2,642,991
Less Expenditures	\$ 2,476,349
RTP Grant Reimbursements	\$ 380,964
Current Budget Remaining	\$ 547,606



DRAFT

Account Balance
6/30/2021
\$3,235,011

FY22 Approved Budget

\$3,235,011

Program Activities and Services Funded	\$ 2,909,409
Priority 4 - Equipment Replacement	\$ 236,439
Priority 5 & 6 (2nd & 3rd year requests)	\$ 89,163
FY22 Budget	\$ 3,235,011

Notes:

FY21 is Fiscal Year 2021 (July 1, 2020 - June 30, 2021)

FY22 is Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

Priority 1

"Administration of a statewide snowmobile program which includes safety, education and information programs"

PROGRAM ADMINISTRATION	FY21			FY22
Category	Budget	Exp.	Balance	Funded
Salaries & Benefits (63%)	\$ 225,000	\$ 224,928	\$ 72	\$ 250,000
Indirect 23.54% of Salaries & Benefits	53,000	53,137	\$ (137)	\$ 59,000
Rent - Tilley Square	25,600	23,600	\$ 2,000	\$ 25,600
Communications	1,200	1,529	\$ (329)	\$ 1,550
Staff Training/Dues	750	550	\$ 200	\$ 750
Marketing/Safe Rider Training	2,000	-	\$ 2,000	\$ 2,000
Office Equipment	500	-	\$ 500	\$ 6,500
Printing	4,000	1,225	\$ 2,775	\$ 4,000
Signs	5,000	5,176	\$ (176)	\$ 6,000
Supplies	4,000	2,105	\$ 1,895	\$ 4,000
Travel	6,000	1,437	\$ 4,563	\$ 20,000
Maps Update	1,000	290	\$ 710	\$ 1,000
GPS Bulk Purchase/Lease/Mapping	11,000	10,248	\$ 752	\$ 11,000
Vehicle Maintenance/Fuel	4,000	1,624	\$ 2,376	\$ 4,000
Rental (Storage)	2,500	1,210	\$ 1,290	\$ 2,500
KD Enterprises	3,200	3,200	\$ -	\$ 3,200
Kittitas County Parks & Rec	2,800	2,800	\$ -	\$ 2,800
NWAC (Avalanche Center Contribution)	5,000	4,783	\$ 217	
Total Priority 1	\$ 356,550	\$ 337,842	\$ 18,708	\$ 403,900

Priority 2
"Operation and maintenance of major trail grooming equipment"

MAJOR EQUIPMENT REPAIR		FY21			FY22
		Budget	Exp.	Balance	Funded
		\$ 87,000	\$ 105,912	\$ (18,912)	100,000
Pomeroy BR275	Snowcat Oil Filters		618.06		
Pomeroy BR275	Batteries		453.18		
Pomeroy BR275	Starter/Wiring/Wheels/Labor etc.		24,629.95		
Pomeroy BR275	Oil Seal/Lift Cylinder		3,545.82		
Pomeroy BR275	New Tracks		27,477.00		
Pomeroy BR275	Valve Replacement		6,709.06		
Mt. Spokane PB100	New Tiller		6,077.26		
Mt. Spokane PB100	New Parts		390.13		
Mt. Spokane PB100	Repair Blade		790.84		
Mt. Spokane PB100	PB100		2,961.17		
Cle Elum BR275	New Windshield		2,691.36		
Cle Elum BR275	Repairs		6,237.73		
Cle Elum BR275	Labor/Repairs		1,584.00		
Cle Elum BR275	Johnson Glass Ellensburg		812.55		
Cle Elum PB200	Fuel Pump		369.75		
Cle Elum PB200	New Solenoid		23.99		
Okanogan County PW	Hauling Truck Repair		9,165.28		
Okanogan County PW	Tucker Repair		1,430.32		
Ferry County Groomer	Tiller, Hose Repair		4,193.10		
Tax			2,594.33		
Tax			666.49		
Tax			2,491.00		
Total Major Repairs		\$ 87,000	105,912.37	\$ (18,912)	\$ 100,000
Total Priority 2		\$ 87,000	105,912.37	\$ (18,912)	\$ 100,000

Priority 3 "Operation and maintenance of snowmobile trails, use areas, parking areas and other facilities which include an emergency reserve and an enforcement program"

TRAIL GROOMING STATE OWNED				FY21	FY22
Project	Budget	Exp.	Balance	Funded	
Okanogan County (1)	29,504	29,504	-	33,635	
Okanogan Hauling Truck	5,147	2,827	2,320	5,868	
Ferry County/Republic	17,772	11,508	6,264	20,260	
Ferry Hauling Truck	979	523	456	1,116	
Mt Spokane Grooming	19,944	19,944	-	22,736	
Mt. Spokane Hauling Truck	823	823	-	938	
Cle Elum Area Grooming (2)	41,972	37,598	4,374	47,848	
Cle Elum Hauling Truck	5,033	4,509	524	5,738	
Cle Elum Personnel Transport	1,458	1,306	152	1,662	
Kachess Area Grooming	23,684	23,684	-	27,000	
Kachess Hauling Truck	3,393	572	2,821	3,868	
Lake Easton Iron Horse Trail	4,644	4,644	-	5,294	
Pomeroy RD Area (1)	22,659	22,659	-	25,831	
Pomeroy RD Hauling Truck	565	375	190	644	
Total Trail Grooming-State	\$ 177,577	160,475	\$ 17,102	\$ 202,438	

TRAIL GROOMING PRIVATELY-OWNED				FY21	FY22
Project	Budget	Exp.	Balance	Funded	
Skagit County	82,732	82,568	165	94,314	
Whatcom Area (Glacier & Canyon Cre	51,019	49,804	1,215	58,162	
Greenwater	75,639	75,639	-	86,228	
Chelan	111,112	111,112	-	126,668	
Entiat	35,636	35,636	-	40,625	
Lake Wenatchee-South	75,274	75,274	-	85,812	
Lake Wenatchee-North	54,855	54,855	-	62,535	
Stemilt-Colockum	49,248	38,629	10,619	56,143	
Methow Valley	45,378	45,378	-	51,731	
Chewelah (Power Peak/Calispell Basin)	42,665	42,144	521	48,638	
Colville	47,451	47,451	-	54,094	
Kings Lake/Paupac	86,281	86,281	-	98,360	
Johnson Creek/Orr Creek/Skate	37,084	36,930	154	41,181	
Mt. Adams	43,494	28,726	14,768	50,678	
Mount St. Helens	52,075	51,870	205	59,366	
Ahtanum	72,231	72,231	-	82,343	
Chinook Pass	83,932	83,932	-	95,682	
Cle Elum River/Teaway	115,847	115,847	-	132,066	
I-90 Corridor	96,809	96,809	-	110,362	
Taneum/Manastash	118,327	118,327	-	134,893	
White Pass	70,379	70,379	-	80,232	
Touchet Corral	27,247	27,247	-	31,062	
Total Trail Grooming--Private	1,474,715	1,447,068	27,646	1,681,175	
Total Trail Grooming	\$ 1,652,292	1,607,543	\$ 44,749	\$ 1,883,613	

SNOW REMOVAL	FY21			FY22
Project	Budget	Exp.	Balance	Funded
Baker Lk Hwy/Rocky Creek	7,525	7,018	507	8,278
Glacier & Canyon Creek	5,186	4,590	596	5,705
Chelan County Areas	-			
Antilon Lake	589	810	(221)	648
Lily Lake	607	91	517	668
Clear Lake/Wenatchee Heights	943	91	852	1,037
Echo Valley	970	720	250	1,067
Empire Lake	2,061	555	1,506	2,267
Fish Lake	4,122	3,192	930	4,534
Hall Creek	1,472	586	886	1,619
Lake Wenatchee Airstrip	2,592	2,888	(296)	2,851
Eagle Creek	2,800	1,216	1,584	3,080
Loup Loup	1,253	781	472	1,378
Okanogan County Areas	-		-	-
Black Canyon	3,358	1,810	1,548	3,694
Bonaparte	678	646	32	746
Boulder Creek	1,713	1,348	365	1,884
Crawfish	899	2,811	(1,912)	989
8-Mile Creek Road	2,215	1,348	867	2,437
Goat Creek/Wall	1,165	1,046	119	1,282
Harts Pass	1,864	1,388	476	2,050
Kerr Campground	1,685	3,243	(1,558)	1,854
Peacock Meadows	1,410	1,004	406	1,551
South Fork Gold Creek	556	578	(22)	612
Twisp River	952	1,096	(144)	1,047
Yellow Jacket	932	1,110	(178)	1,025
Albian Hill	4,090	4,090	-	4,499
Flodelle-Tacoma (WSDOT- East)	1,000	573	427	1,100
Mill Creek	1,000	808	192	1,100
Flowery Trail (Previously Crest Ridge)	1,650	1,650	-	1,815
Kings Lake	1,864	1,058	806	2,050
Mt. Spokane Lower/Linders Ridge	5,493	5,493	-	6,042
Nine Bark	2,323	2,323	-	2,555
Cougar/Marble Mt (40%)	17,100	16,764	336	18,810
Johnson Creek	3,533	1,320	2,213	3,886
Orr Creek (Adams Fork)	11,774	10,010	1,764	12,951
Skate Creek	1,060	640	420	1,166
Wakepish (47%)	5,062	9,435	(4,373)	5,568
Road 70/Greenwater	23,552	23,552	-	25,907
South Cascades Areas (Hylton)	-		-	
Atkisson	10,598	9,958	640	11,658
Flattop/Road 88	11,774	11,515	259	12,951

Snow King/Smith Butte	8,244	9,030	(786)	9,068
Lone Butte	8,243	8,243	-	9,067
Ahtanum (DNR)	-		-	15,114
Blewett Pass (47%)	322		322	354
USFS Cle Elum RD	-			
Blewett Pass	1,820	1,820	-	2,002
French Cabin Creek	5,300	5,300	-	5,830
Salmon La Sac (75%)	8,831	8,831	-	9,714
Taneum	2,355	2,355	-	2,591
Chinook Pass	-		-	
Bald Mountain	-		-	
Boulder Cave	1,382	1,382	-	1,520
Kaner Flats	4,375	4,375	-	4,813
Little Naches 1/1904 Lot	4,401	4,401	-	4,841
Little Naches 2/Crow Creek	1,632	1,632	-	1,795
Milk Creek	910	910	-	1,001
Nile Feeding Station	1,368	1,368	-	1,505
Rattlesnake (DNR)	1,784	1,784	-	1,962
Rock Creek 1 & 2	2,302	2,302	-	2,532
Elk Heights	442		442	486
I-90 Corridor	-		-	
Crystal Springs (61%)	35,327	35,327	-	38,860
Easton Reload Sno-Park	5,887	5,887	-	6,476
Crystal Springs DOT (49%)	1,253		1,253	1,378
Gold Creek DOT (43%)	7,517	1,845	5,672	8,269
Lake Easton State Park	1,551	1,063	488	1,706
Kittitas CO	-			
Evergreen Snow Park	2,450	1,082	1,367	2,695
Kachess Lake Road (51%)	885	392	493	974
Manastash (County Road)	-		-	
Reecer Creek	707	36	671	778
Spring Creek DOT	375	34	341	413
White Pass	-		-	
Bear Creek	-		-	
Bethel Ridge/Soup Creek	1,888	1,888	-	2,077
Cold Creek	3,940	3,940	-	4,334
Fish Creek	2,378	2,378	-	2,616
Pinegrass	2,378	2,378	-	2,616
South Fork Tieton	2,125	2,125	-	2,338
Tieton Airstrip	2,596	2,596	-	2,856
Cloverland	5,889	5,889	-	6,478
Rose Springs	3,533	1,926	1,607	3,886
Touchet Corral	5,300	5,300	-	5,830
Hanks Butte				
Total Snow Removal	289,110	266,972	22,138	333,135

PERCENTAGES INDICATE SHARE WITH NON-MOTORIZED PROGRAM

SANITATION	FY21			FY22
	Project	Budget	Exp.	Balance
Mt. Baker NRA	2,355	2,355	-	2,355
Glacier	-		-	-
Whatcom (Canyon)	636		636	636
Chelan Area			-	-
25-Mile	400	345	55	400
Antillon Lake	400	345	55	400
Echo Valley	400	345	55	400
Entiat River	400	400	-	400
Empire Lake	-		-	-
Fish Lake	1,071	920	151	1,071
Eagle Creek	800	770	30	800
Lake Wenatchee Airstrip	1,012	870	142	1,012
Stemilt/Clear Lake	1,252	1,130	122	1,252
Lily Lake	567	410	157	567
Peacock Meadows	740	740	-	740
Bonaparte	800	800	-	800
Albian	952	880	72	952
Flowery Trail	462	316	146	462
Kings Lake	-		-	-
Mill Creek	-		-	-
Ninebark	368	316	52	368
Spokane County	-		-	-
Tacoma Creek	1,298	1,298	-	1,298
South Cascades-USFS	-		-	-
Atkisson	577	577	-	577
Cougar/Marble Mt (30%)	294	294	-	294
Flattop/Road 88	577	577	-	577
Johnson Creek	521	630	(109)	521
Lone Butte	294	294	-	294
Orr Creek (Adams Fork)	521	521	-	521
Skate Creek	521	410	111	521
USFS-Wind River/Adams/ST Helen	19,020	18,522	498	19,020
Smith Butte			-	-
Ahtanum (2) (DNR)	1,710	1,710	-	1,710
Ahtanum (3 vaults) (DNR)			-	-
I-90 Corridor			-	-
Evergreen SnoPark	2,865	2,705	160	2,865
Gold Creek (47%)	2,763	2,703	60	2,763
Kachess Lake (62%)	2,119	2,003	116	2,119
Crystal Springs (60%)	10,118	9,546	572	10,118
Salmon La Sac (67%)	2,366	2,236	130	2,366

French Cabin Creek	2,355	2,225	130	2,355
Blewett Pass/Swauk (29%)	859	812	47	859
Taneum	1,177	1,113	64	1,177
Manastash (County Road)	1,177	1,113	64	1,177
Reecer Creek	1,177	1,113	64	1,177
Elk Heights	589	556	33	589
Easton Reload	1,177	1,410	(233)	1,177
Cooper Bridge	1,177	1,113	64	1,177
Naches RD			-	-
Bald Mountain	570		570	570
Boulder Caves	570	570	-	570
Crow Creek	570		570	570
Kaner	570	570	-	570
Little Naches/1904 Road	1,140	1,140	-	1,140
Milk Creek	570	570	-	570
Nile Road	570	570	-	570
Pine Grass (Cold Creek)	570	570	-	570
Rattlesnake (DNR)	570	570	-	570
Rock Creek 1 & 2	570	570	-	570
South Fork Tieton	570	570	-	570
Tieton Airstrip	570	570	-	570
Touchet Corral			-	-
Hanks Butte				-
Total Sanitation	\$ 75,277	70,691	\$ 4,586	\$ 75,277

EDUCATION & ENFORCEMENT				FY21	FY22
Project	Budget	Exp.	Balance	Funded	
Mt. Baker RD					
<i>Mt. Baker area</i>	6,073	6,006	67	6,680	
Snoqualmie RD				0	
<i>Greenwater/70 Road</i>	6,308	5,552	756	6,939	
Chelan CSO				0	
<i>Blewett/Stemilt/Chelan/Entiat</i>	4,537	4,537	-	4,991	
<i>Lake Wenatchee areas</i>	2,659	2,659	-	2,925	
<i>Lily lake</i>	470	470	-	517	
Chelan RD				0	
<i>Signing/Education/Coordination</i>	1,654	1,200	454	1,819	
Wenatchee RD	-			0	
<i>Signing/Education/Coordination</i>	2,205	1,599	606	2,426	
Entiat RD	-		-	0	
<i>Entiat/Lk Wenatchee</i>	2,371	2,371	-	2,608	
<i>Signing/Education/Coordination</i>	2,023	816	1207	2,225	
Dept. of Fish & Wildlife				0	
<i>Tri-County North (68%)</i>	6,686	4,759	1927	7,355	
<i>Hanks Butte</i>				0	
<i>Region 5 South Cascades</i>	7,000	3,286	3714	7,700	
Eastern Region				0	
<i>Mt. Spokane St Pk (33%)</i>	4,083	4,083	-	4,491	
Naches RD				0	
<i>N. Fork Tieton/Goose Egg (49%)</i>	2,350	1,017	1333	2,585	
Cle Elum RD				0	
<i>Cabin, Pipe, Swauk, Salmon La Sac, Gold, Blewett Pass</i>	15,379	12,790	2589	16,917	
Eastern Region				0	
<i>I-90 Corridor-Crystal Spr/Lk Easton</i>	12,097	10,555	1542	13,307	
Total E & E	\$ 75,895	61,699	\$ 14,196	\$ 83,485	

EMERGENCY RESERVE	FY21			FY22
	Project	Budget	Exp.	Balance
SNOW REMOVAL BUDGET:	\$ 30,000		\$ 30,000	\$ 30,000
I-90 Corridor Snow Revoval Landtek		9,000		
Cloverland		1,100		
Petes Excavation Touchet Corral		1,018		
Fagley Excavation		460		
R/R Chinook		1,173		
NineBark/Flowery Trail		302		
L&C Road 70/Greenwater		798		
Okanogan County		912		
MISCELLANEOUS				
Crystal Springs Road Grading		500		
SANITATION BUDGET:				
Jims Pumping (Mad River)		181		
Sweet Pee		300		
James A Wright Construction (Loup Loup)		552		
Total Emergency Reserve	\$ 30,000	16,296	\$ 13,704	\$ 30,000
Total Priority 3	\$ 2,122,574	2,023,201	\$ 99,373	\$ 2,405,509

Priority 4
"Replacement of equipment which supports snowmobile programs"

EQUIPMENT REPLACEMENT			FY21			FY22
Area	Project	Budget	Exp.	Balance	Funded	
	General Replacement	\$ 64,766				
	Total Priority 4	\$ 64,766	0.00	\$ 64,766	\$	236,439

EQUIPMENT INFORMATION

<u>EQUIPMENT PURCHASED</u>						
Tag #	Equipment	Purchase Price	Date	Date end Useful Life	Total Hours	
E011538	Cle Elum BR 275	\$ 160,218	11/3/1999	11/3/2009	5,843	
E013286	Cle Elum PB 200	\$ 222,739	11/15/2004	11/15/2014	5,974	
E009999	Ferry County BR 180	\$ 97,708	8/15/1998	8/15/2008	3,960	
E012366	Okanogan County Tucker	\$ 118,317	10/23/2001	10/23/2011	7,257	
	Okanogan County PB 100	\$ 285,895	11/4/2017	11/4/2027	1,021	
E011539	Pomeroy County BR MP+	\$ 159,718	11/3/1999	11/3/2009	7,066	
	Program Truck (SMAC share (\$17,067)	\$ 34,134	2/28/2014	2/28/2024	78,844	
E012124	Mt Spokane PB 100	\$ 119,408	7/31/2000	7/31/2010	6,152	
	2001 Int'l Haul Truck Cle Elum	\$ 33,052	11/15/2015	11/15/2025		
<u>EQUIPMENT REPLACEMENT COST ESTIMATES (PROJECTED NEED FOR EQUIPMENT RESERVE)</u>						
Equipment	Estimated Replacement Price	Percent Needed	Reserve			
Cle Elum BR 275	\$ 275,000	100%	\$	275,000		
Cle Elum PB 200	\$ 275,000	100%	\$	275,000		
Ferry County BR 180	\$ 200,000	100%	\$	200,000		
Okanogan County Tucker	\$ 200,000	100%	\$	200,000		
Pomeroy County BR MP+	\$ 200,000	100%	\$	200,000		
Mt Spokane PB 100	\$ 290,000	100%	\$	290,000		
Okanogan County PB 100	\$ 290,000	100%	\$	290,000		
			\$	1,730,000		
<u>EQUIPMENT REPAIR EXPENDITURES FROM FY2000 TO FY2021</u>						
Equipment	Total Exp 2000-2016	2017/2018	2018/2019	2019/2020	2020/2021	Total to Date
Cle Elum Snowcat BR 275	76,259	6,088	15,995	1,187	11,992	111,521
Cle Elum Snowcat PB 200	71,676	1,430	37,796	1,761	394	113,057
Cle Elum Truck - 2001	761			702		1,463
Ferry Snowcat BR 180	19,077	25,615	26,139	5,021	4,193	80,045
Ferry County Haul Truck		4,843				4,843
Okanogan Snowcat Tucker	178,562	12,449		833		191,844
Okanogan Truck - 1988	556	1,212	4,110		10,596	16,474
Okanogan County PB 100			2,610	6,359		8,969
Pomeroy Snowcat BR MC	76,422	3,059	16,684	29,775	68,518	194,458
Mt Spokane Snowcat PB 100	40,157	<u>62,581</u>	<u>4,123</u>	<u>4,521</u>	<u>10,219</u>	<u>121,601</u>
	\$ 463,470	\$ 117,278	\$ 107,457	\$ 50,159	\$ 105,912	\$ 844,276

Priority 5 - "Acquisition and development of new snowmobile facilities and equipment; and"
(trail maintenance and services)

Priority 6 - "Support of special snowmobile programs" (Increased law enforcement, safety education,
expanded signing, equipment maintenance training)

1st year (approved 7/21/18)

No funding applications approved 2019

2nd year (requested 8/1/20)

3rd year (requested 7/31/21)

Area	Project	X=one time	FY21			FY22
			Requested	Exp.	Balance	Funded
	Priority 5					
5	Chinook Pass-Clover Springs 1600 Rd Grooming		2,667	2,400.00		2,667.00
4	Mt. Adams snow removal from Fire Station to Curly Creek Rd		7,000	1,778.44		7,000.00
	Priority 6					
1	WDFW E&E Region 4-Skagit Whatcom		5,000	2,500.60		5,000.00
Total Priority 5 & 6			\$ 14,667	6,679.04		\$ 14,667

1st year (Approved 7/21/18)

No funding applications approved 2019

2nd year (requested 7/31/21)

Area	Project	X=one time	FY21			FY22
			Requested	Exp.	Balance	Funded
	Priority 5					
						-
	Priority 6					
6	WDFW E&E Region 1 Blue Mountains		5,000			5,000.00
Total Priority 5 & 6			\$ 5,000	0.00		\$ 5,000

New Requests (Requested 7/31/21)

Area	Project	X=one time	FY21			FY22
			Requested	Exp.	Balance	Funded
	Priority 5					
1	Mt. Baker Canyon/Glacier Creek Increased Grooming		15,000			15,000
2	Okanogan County Hauling Truck	X	50,000			
2	Blewett/Clear Lake/Lilly Lake Connection TG		5,100			5,100
2	Methow Valley Increase Grooming		20,320			
2	Methow Valley SA Warming Huts		1,886			1,886
3	New Hanks Butte Sno-Park (estimated for SR/SAN)		5,000			5,000
5	Ahtanum Increased Grooming		11,335			11,335
5	Snoqualmie RD 2 New Snowmobiles	X	26,000			14,000
5	Naches RD Truck Mounted Plow V Blade	X	15,000			
	Priority 6					
2	Methow Valley RD E&E		7,175			7,175
	NWAC New Forecaster		10,000			10,000
Total Priority 5 & 6			\$ 166,816	0.00		\$ 69,496

Total Priority 5 & 6

\$ 186,483 \$ 6,679 \$ - \$ 89,163